

## INVESTING IN OUR SHARED FUTURE

THE 8<sup>TH</sup> CONFERENCE ON THE EVALUATION OF EU COHESION POLICY



# Regular annual evaluation of achievement of milestones on the level of priority axis of OP Quality of Environment



Ministry of Environment of the Slovak Republic (MoEnv)

#### FUND(S) COVERED

- Cohesion Fund (CF)
- European Regional Development Fund (ERDF)

#### PROGRAMMING PERIOD

• 2014-2020

## PROGRAMME(S) COVERED

• OP Quality of Environment

#### THEMATIC OBJECTIVE(S)

- TO04: Low carbon economy
- T005: Climate change adaptation and risk management
- T006: Environment and resource efficiency

### TYPE OF EVALUATION

Process



#### YEAR OF COMPLETION

• 2018

## PROBLEM SETTING, MAIN EVALUATION QUESTIONS

What is the current state of implementation of the measurable indicators of each priority axis of the operational program, and what is the overall trend?

#### **METHODOLOGY USED**

Forecast and achieved values of indicators.

#### DATA SOURCES

Annual and final monitoring reports on projects finished/being implemented; data provided by the Central Coordination Body and Intermediate Bodies.

# MAIN FINDINGS (INCLUDING QUANTITATIVE ESTIMATES)

For each priority axis there are conclusions formulated regarding the state of fulfilment of the financial and physical indicators, the trend in comparison to the previous evaluation, and the risk areas. The risks were identified upon the current state and trend as well as upon potential discrepancies in the indicators, e.g. the incorrect application of units of measurement at project level.

## CONCLUSIONS, LESSONS LEARNED AND FOLLOW-UP ACTIONS

The evaluation includes specific measures to eliminate the risk areas with regard to the activities and objectives being supported. While carrying out the evaluation the biggest issue was to achieve the performance framework indicators; therefore, the evaluation emphasizes the OP revision preparation. The next steps will include a semi-annual checks and an on-going evaluation focused on effects of the measures taken.

OP Quality of Environment, Priority axis progress toward 2023 targets (share of indicator types)





